

BALLFIELD WORK GROUP REPORT

PHASE I

Short Term Recommendations

Field Inventory

Current Initiatives

Policy Framework

M-NCPPC



MONTGOMERY COUNTY DEPARTMENT OF PARK AND PLANNING

**THE MARYLAND-NATIONAL CAPITAL
PARK AND PLANNING COMMISSION**

*8787 Georgia Avenue
Silver Spring, Maryland 20910-3760*

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TECHNICAL APPENDIX

BALLFIELD WORK GROUP

CHAIR

Dr. Tom Egan

PUBLIC AGENCIES

Melissa Cuñha Banach ~ Maryland-National Capital Park and Planning Commission
Greg Bayor, Director ~ Department of Recreation
Ginny Gong, Director ~ Community Use of Public Facilities
William Kyle ~ Countywide Recreation Advisory Board
Viv D'Souza, Acting Director ~ Montgomery County Public Schools
Matthew Corley ~ City of Takoma

TECHNICAL STAFF

Tanya Schmieler ~ Maryland-National Capital Park and Planning Commission
Charles Steinbraker ~ Department of Recreation
Sharon Gran ~ Community Use of Public Facilities

USER GROUPS

George Blake ~ Damascus Sports Association
Bob Coleman ~ Montgomery Village Sports Association
David Cooley ~ Calverton Recreation Council
Tom Egan ~ Burtonsville Athletic Association
Charles Galloway ~ Montgomery County Baseball Association
Denise Gorham ~ BCC Baseball
Jim Kilby ~ Olney Boys and Girls Club
Thomas Manco ~ CYO - Archdiocese of Washington
Pat Messet ~ Wheaton Boys and Girls Club
Beth Mittleman ~ Montgomery Soccer, Inc. (MSI)
Jim Ridgeway ~ Upper Montgomery Athletic Association
Jeff Rosenberg ~ Germantown Athletic Club
Joe Stoltz ~ Gaithersburg Sports Association

EXECUTIVE SUMMARY

- The *Ballfield Work Group Report* is consistent with the Scope of Work framed by the Planning Board; FY2000 short term field recommendations.
- The *Ballfield Work Group Report* creates a partnership opportunity among major field providers and users to maximize and efficiently utilize public and private resources and initiatives.
- The *Ballfield Work Group Report* recommends innovative field solutions and a broad range of cost sharing initiatives.
- The *Ballfield Work Group Report* recommends that public expenditures be dispersed throughout the County.
- The *Ballfield Work Group Report* identifies a number of overarching policy issues that require resolution by County decision-makers in the future.
- The *Ballfield Work Group Report* recommends a 2.4 million dollar cost sharing partnership to deliver approximately . . .

40 Renovated and/or reconfigured fields,

7 Lighted fields,

3 New game fields,

15 Existing open practice field areas that can be permitted, and

New equipment (goals and backstops) to expand game and practice opportunities.

RECOMMENDATIONS

- Support FY 2000 short term field recommendations and associated funding levels and allocations.
- Develop a comprehensive field maintenance funding package to support FY2000 short term field recommendations and subsequent field initiatives.
- Initiate a comprehensive re-examination of the Adopt-a-Field Program to provide greater incentives to users, while retaining sufficient community use.
- Authorize the Ballfield Work Group to proceed with development of FY 2001-2004 proposals and long term CIP recommendations for Planning Board presentation in July.
- Transmit the *Ballfield Work Group Report - Phase I* to the County Council and Executive.

BALLFIELD WORK GROUP REPORT

PHASE I: FY2000 SHORT TERM RECOMMENDATIONS

I BACKGROUND

In January 1999, the Planning Board approved the formation of a Ballfield Work Group to recommend alternatives to address the acute shortage of ballfields in Montgomery County. The Planning Board tightly defined the Scope of Work and broadly framed the composition of the Work Group (Attachment 1). Phase I, as defined by the Scope of Work, focused primarily on development of specific FY2000 alternatives to increase the number of games and practices on park and school fields.

The Work Group is comprised of the major sport user groups, relevant public agencies and the Countywide Recreation Advisory Board and thus, brings together all major field providers and users. It provides a partnership opportunity to maximize and efficiently utilize resources, while achieving a common goal of increasing the number of fields available to County sports teams.

II OVERVIEW

This Report targets FY2000 short term recommendations developed by the Ballfield Work Group. Implementation of these proposed recommendations are framed by proposed FY 2000 Capital Improvements Program and operating budget proposals.

Recommendations focus on lighting, reconfiguration and renovation at both park and school sites to improve utilization of existing fields so that additional games and practices can be provided in the short term. The recommendations are supported by a funding and maintenance strategy. In addition, an inventory of current field initiatives and a comprehensive geographic-based inventory of all park, park/school, and school fields has been assembled (Attachments 2,3,4). A framework of policy issues requiring future resolution by County decision-makers is also provided.

The FY2000 short-term recommendations will undergo detailed site assessment and refinement during the next two months, to insure that improvements provide maximum benefits. Revisions will be reviewed with the Planning Board during Phase II deliberations.

In July, the Ballfield Work Group will present Phase II recommendations to the Planning Board for proposals on park and school sites to be implemented beyond the year 2000. The Phase II effort will relate field recommendations to the PROS need assessment to assure that initiatives are directed to areas of greatest deficiency. Although the FY2000 short-term recommendations are geographically dispersed throughout the County, specific PROS need areas will be targeted. The potential for new field development at closed schools and on private sites, particularly in the down-county areas, will be explored as well.

III NEED

The ballfield needs of Montgomery County are well documented. The 1998 Park, Recreation, and Open Space Master Plan states that:

- More than one-third of local park facility use is directly related to ballfields
- Ballfield use is greater than that of any other recreation facility - - over 2 million users in 1998
- Each year hundreds of children are unable to participate in organized sports due to the lack of fields
- By 2010, there will be a shortfall of almost 60 fields in Montgomery County even after all the projects in the FY99-04 CIP are built

Although the Planning Board and County Council authorize ballfield construction each year, the deficit continues to widen for the following reasons:

- Population growth continues to increase field demand for all age groups
- With the aging of the "baby-boomer" generation, organized sports are more and more in demand
- The number of youth involved in organized team sports has increased dramatically in the last ten years, and this is expected to continue
- Numerous new sports available to school-aged youth further increase the demand for fields
- Ballfield related sports are popular among many of our increasing ethnic populations
- Availability of land suitable for field development is in short supply, particularly in the down-county area
- Many individuals utilize ballfields for informal games and practices

IV GUIDING PRINCIPLES

Work Group recommendations focus on improvements to underutilized existing field areas to maximize opportunities and efficiencies on park and school sites. **Guiding Principles were developed to evaluate the myriad of proposed projects.**

These Guiding Principles recommend giving priority to projects that generally represent "quick-fix" solutions that could be completed in FY 2000; add significant game or practice time; provide cost sharing opportunities and support initiatives of other agencies and user groups; provide increased opportunities for youth; and encourage multi-purpose field use.

Specific Guiding Principles that framed Work Group deliberation are as follows:

Priority is given to projects that . . .

- Add significant game or practice time
- Represent "quick-fix" solutions (delivered in shortest amount of time with least cost)
- Could be completed in FY 2000 utilizing currently proposed CIP amendments and proposed budget initiatives
- Provide cost sharing opportunities and support initiatives of other agencies and user groups
- Expand the number of fields that can be permitted
- Provide sufficient parking
- Provide multiple uses for individual fields
- Expand practice opportunities on non-regulation play fields
- Reduce safety risks for users and improve the quality of play
- Provide increased opportunity for youth

V FY2000 SHORT TERM RECOMMENDATIONS

FY 2000 short-term recommendations were developed by the Work Group after reviewing a) responses to a detailed questionnaire (Attachment 5) sent to most field user groups and park staff, b) Ballfield Work Group meetings, c) technical staff assessment, and d) preliminary field work analysis.

The recommendations serve to a) **identify** existing open field areas that can be permitted for practices, b) **reconfigure** field areas and adding or adjusting goals to provide play for youth and multi-sport use, c) **renovate and reconfigure** middle school fields to provide additional use and safer play, d) **add** goals and backstops at schools fields areas to provide additional game and practice opportunities, e) **provide** lighting, and f) **maximize** opportunities for community use through field improvements in conjunction with total school renovations.

There are many important short-term projects still under consideration by the Work Group that did not make the first cut of priority projects. These projects will be part of additional short-term proposals that will be presented in July to reflect recommendations for projects to be funded in FY2001-2004.

RECOMMENDATION SUMMARY
(INCLUDES PROPOSED FY2000 BUDGET BY OTHER AGENCIES)

M-NCPPC

M-NCPPC Ballfield Initiatives Project

- Identification of 15 existing practice field areas to be permitted
- Identification of 3 new game fields.
- Identification of 9 fields for reconfiguration/renovation
- Identification of 3 park school fields for reconfiguration/renovation

M-NCPPC Ballfield Lighting Project

- Lighting at 4 park fields and 3 school fields.

Lighting of additional fields was felt to be extremely important, particularly in down-county area where there is little opportunity for additional field construction. The Work Group fully supports the Ballfield Lighting CIP Amendment which proposes lighting of seven fields, two at Cabin John Regional Park, two at Fairland Recreational Park and three at Blake High School.

Additional lighting proposals will be recommended by the Work Group in July and may include FY 2001-2004 Ballfield Initiatives funding or additions to the upcoming proposed FY 2001-2006 Capital Improvements Program.

RECREATION DEPARTMENT

- Identification of a Middle School Initiative for improvements to a minimum of 10 middle school fields.
- Identification of 4 new elementary school renovation projects, and continued maintenance of selected fields at community centers and schools.

COMMUNITY USE OF PUBLIC FACILITIES

- Installation of new equipment at various school locations - including soccer goals, backstops, and players benches.
- Identification of deteriorated school fields for renovation

MCPS

- Proposed PLAR renovation for 6 fields
- Proposed stadium lighting for Blake High School
- Identification of need for increased school field maintenance
- Assure that community field needs are considered conjunction with the total school renovation program.

USER GROUP INITIATIVES

- Cost share initiatives by user groups to make improvements at 5-8 fields.

The Ballfield Work Group strongly supports a coordinated and comprehensive re-examination of the Adopt-a-Field Program to provide greater incentives to users, while retaining sufficient community use.*

The Ballfield Work Group strongly supports the development of a comprehensive and long term funding strategy for field maintenance and operations, to insure the quality of the restored fields will be retained.

<p>* Currently, the ICB is responsible for the policy and administration of the Adopt-a-Field Program associated with school sites/facilities and the M-NCPPC is responsible for the policy and administration of the Adopt-a-Field Program associated with park sites/facilities.</p>
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VI FY 2000 FUNDING LEVELS AND ALLOCATIONS

A broad range of cost sharing and funding sources are recommended to implement the FY2000 short term recommendations; 2.4 million is proposed in operating and capital budgets. The following Funding Summary provides an allocation of funding sources keyed to the ballfield initiatives. A detailed chart illustrating the funding sources is included in Attachment 6 along with proposed CIP Amendments for Ballfield Initiatives and Ballfield Lighting.

FUNDING SUMMARY

M-NCPPC	\$1,300,000 . . .	for lights for seven fields including Cabin John, Fairland Park, and Eubie Blake
	\$ 125,000* . .	for field reconfigurations and practice fields (\$75,000): renovation for park/school projects (\$50,000)
	\$ 50,000* . .	for new equipment at school locations (funding provided to ICB)
	\$ 75,000* . .	for field renovation at Silver Spring International Middle School
	\$ 50,000* . .	for additional Middle School fields (funding provided to Recreation)
	\$ 50,000* . .	for five to eight field renovations (funding provided to User Groups)
RECREATION	\$ 500,000 . . .	to renovate a minimum of ten middle school fields
	\$ 90,000 . . .	to renovate four elementary school fields (includes continued maintenance funding for selected community centers and school fields)
ICB	\$ 333,000 . . .	to renovate school fields (subject to ICB Board approval)
MCPS	\$ 80,000 . . .	for lights at Blake High School
	\$ 110,000 . . .	for PLAR renovation of six fields
	\$ ** . . .	field improvements in conjunction with total school renovation
USER GROUPS	\$ 150,000***	continued maintenance performed through Adopt-a-Field Program

* \$350,000 M-NCPPC proposed FY2000 Ballfield Initiative Project for construction funding: an additional \$220,000 is available for planning purposes.

** Funding merged with MCPS total school renovation dollars.

*** Estimated

VII MAINTENANCE ASSESSMENT

To insure that the quality of the restored fields will be retained, the Ballfield Work Group strongly supports the **development of a comprehensive and long term funding strategy for field maintenance and operations**. Protecting public and private investment, while keeping renovated fields in a safe and playable condition, is a critical underpinning to the ballfield effort. New ways to fund field maintenance and associated operations must be explored, while also developing innovative mechanisms to achieve greater efficiency and cost savings. A coordinated effort to re-examine the Adopt-a-Field Program is strongly recommended.

The issue of field maintenance is further heightened by recognition that new park fields are added to the park system each year without a commensurate increase in funding. Thus, maintenance at park fields is beginning to erode as the work load increases. M-NCPPC staff are developing an approach needed to bring park fields up to a desired level of service.

The Ballfield Work Group has specifically expressed the need to address the current poor condition of school ballfields. The MCPS understandably gives priority to funding educational programs and thus maintenance monies are inadequate to keep school fields in good, playable condition. Addressing this problem is a priority issue.

A full-time, contract M-NCPPC position is needed to assure that FY2000 short term recommendations are implemented in a cost efficient manner and to begin planning for FY2001-2004 improvements. This position is recommended for funding via the FY2000 M-NCPPC Ballfields Initiative CIP Amendment.

VIII POLICY FRAMEWORK

Throughout Work Group deliberations, a number of overarching policy issues emerged that require resolution by County decision makers in the future.

POLICY AREA #1: MAINTENANCE OPERATIONS

- Develop policy for ballfield maintenance on publicly owned property, including schools, parks, closed schools, and private property (contracted for public use)
- Develop standards for ballfield equipment and structures
- Develop standards and levels for maintenance for schools and parks

Comments

Consider development of a county wide coordinated maintenance program to insure the quality and full utilization of new and restored fields. Assess staffing needs.

Bring all existing park fields up to minimum standards.

In areas with parking shortages, extend permitting time where possible between games so that parking overlap is eliminated.

Parking shortages limit field use. Fields with parking limitations should be examined for the feasibility of increasing parking capacity via innovative approaches such as gravel lots.

Youth sized fields must be integrated into ballfield planning. This will allow more youth games and practices on what is currently marginally sized adult fields.

When schools are under building renovation, field renovation should occur simultaneously with early planning input from the Recreation Department, the ICB, and user groups.

Increase opportunities for field lighting.

Encourage multiple field uses wherever possible.

POLICY AREA #2: FISCAL

- Develop a coordinated funding policy to insure adequate and long term ballfield maintenance
- Coordinate the funding of ballfields and maintenance initiatives so they are commensurate with adequate staff levels
- Utilize Memorandums of Understanding (MOU's) and earmarked funds to ensure that funding targeted for ballfields and maintenance is actually utilized for this purpose
- Maximize public investment of ballfield maintenance by utilizing contractors and/or broadening the Adopt-a-Field Program.
- Explore cost sharing partnerships to achieve greater efficiencies and, possibly, reduce costs

Comments

Without additional and continued maintenance funding for new and restored fields, the shortage will remain acute.

Explore the incremental expansion of M-NCPPC field maintenance and funding to include a broader range of publicly owned fields thereby maximizing public investment and efficiency.

High cost permit fees from WSSC stifle attempts by ballfield users to improve field quality by watering. Drainage fees are also high.

POLICY AREA #3: PERMITTING/SCHEDULING

- Integrate the policies and procedures of public agencies to ensure fair and efficient ballfield access for a broad range of users.

Comments

Explore alternatives to resolve "over-booking" of fields.

Continue to explore the consistencies of the program priorities and responsibilities for ballfield permitting, maintenance, and construction as it relates to the Recreation Department, MCPS, M-NCPPC, ICB and user groups.

Recognize the need for adequate staffing to support implementation of ballfield initiatives.

POLICY AREA #4: VOLUNTEERING/PARTNERSHIPS

- Develop overarching incentive driven policy to encourage volunteering and partnerships on public and private sites

Comments

Continue to develop a uniform Adopt-a-Field policy for Parks, Schools, ICB, Recreation and private users.

Encourage Adopt-a-Field opportunities on unused or under-utilized fields.

Encourage Adopt-a-Field and other private efforts in all areas of the County.

Facilitate use of tax breaks provided for in the recently introduced Maryland House of Delegates Bill 746 to encourage ballfield construction on private land (Attachment 7).

IX PHASE II: SCOPE OF WORK

The *Ballfield Work Group Report: Phase II* will be presented in July, 1999 to the Planning Board. It will include the following:

- Refinement of FY2000 proposals following site checks, and discussions with user groups and related agencies.
- Proposals for additional lighting, reconfiguration/renovation and public/private partnerships to be funded through the Ballfield Initiatives Amendment, FY2001-2004 allocations.

- Long term proposals for new field development to be incorporated into future Capital Improvements Programs.
- PROS Plan Need Analysis to assure that improvements are directed towards areas of greatest deficiencies.
- Ways of achieving greater cost efficiencies maximizing cost sharing opportunities with user groups, private developers and other agencies.
- Maintenance Proposals - to assure that ballfield initiative investments are protected.
- Potential for new field development at closed schools and on private sites, particularly down-county areas.

ATTACHMENTS

ATTACHMENT 1

Scope of Work and Work Group Composition

SCOPE OF WORK AND WORK GROUP COMPOSITION

PURPOSE OF WORK GROUP

- To recommend strategies to address the documented acute shortage of ballfields. Given the acute shortage, provision of additional and softball fields will be a major focus of this effort.
- To recommend specific alternatives (inclusive of a maintenance and operating costs and options for providing maintenance) to increase the number of games played and/or practices provided. The recommendations will, in turn, be translated into projects for inclusion in the FY2000 Operating Budget in the short term, and the FY01-06 and Executive Capital Improvements Programs (CIP) for the longer term.

TIME LINE

Short term recommendations must be presented to the Planning Board by April 1, since preparation of the FY2000 budget is already underway.

Long term recommendations must be completed by July 1, since the capital Improvement Programs are now prepared on a biennial (vs. annual) basis. It is imperative that priority requests be fast tracked for inclusion in the Park and Executive FY01-06 Capital Improvement and Programs; lesser-priority CIP projects that might be recommended would likely be requested in subsequent CIP budgets.

WORK GROUP COMPOSITION

A geographically dispersed Work Group comprised of the major user groups, public agencies, and Countywide Recreation Advisory boards is recommended as follows:

- Maryland-National Capital Park and Planning Commission
- Montgomery County Department of Recreation
- Countywide Recreation Advisory Board
- City of Takoma Park
- Community Use of Public Facilities
- Montgomery County Public Schools
- Damascus Sports Association
- Upper Montgomery Athletic Club
- Olney Boys and Girls Club
- Bethesda-Chevy Chase Baseball League
- Burtonsville Athletic Association
- Calverton Recreation Council
- Montgomery County Baseball Association
- Wheaton Boys and Girls Club
- Catholic Youth Organization
- Montgomery Soccer Incorporated

WORK GROUP CHARGE

Short Term

Completion by April 1, 1999 to incorporate recommendations into the FY2000 Operating Budget.

1. Identify all ongoing ballfield initiatives by various groups on school, park, or other fields and develop proposals for coordinating these efforts.

The efforts of the Work Group are intended to help coordinate the diverse activities of many groups into a unified initiative to address the acute shortage; it is not intended to undermine their prerogatives.

2. Document the inventory of existing and proposed fields, including surplus/closed school sites.
3. Evaluate opportunities where success can be measured by an increase in the number of games played and/or practices provided.
4. Evaluate opportunities for lighting and renovation/reconfiguration of existing fields, and develop related operating and maintenance costs as well as options for providing maintenance. Recommend specific alternatives and priorities for inclusion in the FY2000 Operating Budget.

Long Term

Completion by July 1, 1999 to incorporate recommendations into the FY01-06 CIP

1. Recommend new sites for acquisition and/or development of ballfields.
2. Evaluate existing additional sites including school sites for renovation to provide expanded public use.
3. Develop related operating and maintenance costs for new park acquisition, field development, and renovation.
4. Investigate the feasibility and impact of a "green tape" development process that would fast track ballfield development and rehabilitation.
5. Develop a process and specific criteria to identify public land opportunities for development of ballfields by private groups.
6. Explore possible incentives to encourage landowners to provide land for the development of ballfields as long and short term uses.

ATTACHMENT 2

FY2000 Short Term Detailed Reconstruction Technical Appendix

RECOMMENDED SHORT TERM IMPROVEMENTS

A. M-NCPPC Parks - High Priority Proposals

PLANNING AREA	LOCATION	DESCRIPTION OF REQUESTED IMPROVEMENTS	COMMENTS & CURRENT USE
1. PRACTICE FIELDS			
Takoma Park	Broadacres Local Park	Add small soccer Field	Could be good practice area
Silver Spring	Dale Drive Neighborhood Park	Proposed Practice Field	Potential soccer or softball practice field; existing small backstop. Current informal use.
Aspen Hill	Flower Valley Neighborhood Park	Proposed Practice Field	Would be good youth practice field. Current informal use.
Silver Spring	Forest Grove Neighborhood Park	Proposed Practice Field	Good soccer practice field, used to have backstop. Current informal use.
Wheaton	McKenny Hills Neighborhood Park	Proposed Practice Field	Good potential for small soccer or softball practice field; no backstop at present. Current informal use.
White Oak	MLK Jr. Recreational Park	Proposed Practice Field	Existing open field area; permit for practice. Current informal use.
Takoma Park	New Hampshire Estates Neighborhood Park	Proposed Practice Field	New field intended for soccer practice; field has been seeded
Olney	Olney Family Neighborhood Park	Two existing backstops installed by community	Youth softball practice potential for Olney Teams. Current informal use.
Fairland	Tamarack Neighborhood Park	Proposed Practice Area	Current open play area
German-town	Waters Landing Local Park	Small softball field	Make available for practice, but no games. Current informal use.

2. NEW GAME FIELDS

Gaithersburg	Flower Hill Local Park	Currently large graded areas w/ high potential	Install two new softball fields; install backstops, player screens & benches; parking
White Oak	Naval Surface Weapons Center (Subject to FDA approval)	Existing softball field	Make available for permitting.
Gaithersburg	Washington Square Neighborhood Park	Newly renovated and enlarged field	Permit for youth softball; possibly add an outfield fence. Current informal use.

3. FIELD RECONFIGURATION & ASSOCIATED EQUIPMENT

Wheaton	Capital View Local Park	Locate goals so they don't interfere w/ diamonds	Rec. Dept. uses field for flag football; good potential for portable goals & practice in the fall
Wheaton	Glenfield Local Park	Current soccer field too narrow; shorten length to 70'	Work w/ MSI to determine appropriate length.
Potomac	Heritage Farm Neighborhood Park	Change to small goals	Concur
Four Corners	Indian Spring Terrace Local Park	Proposed soccer goals	Will examine potential for fall;
Wheaton	Newport Mill Local Park	90' Baseball being created by a partnership of M-NCPPC, CYO, BCC & Newport School; move goal posts so they don't interfere w/ baseball	Project underway; portable goals being installed by BCC
Bethesda	Sangamore Local Park	Field too long & narrow; move goal in to make 50 x 80 yd. field (Does this cause conflict w/ softball?)	Will work w/ user groups to determine most appropriate fall use.
Wheaton	Wheaton Regional Park	#3 left field fence too short (lengthen field)	Short Term - Raise fence or add netting; Long Term - Reconfigure to enlarge field.

Bethesda	Westmoreland Local Park	Move soccer goals back 10ft.; add a backstop at other end of field so adults can play; soccer field could exist year round; two kids teams could use smaller areas	Backstop could be moved to opposite side to enlarge field and soccer field could be in outfield but will overlap
Bethesda	Woodacres Local Park	Field too long & narrow; move goal in to make 50 x 80 yd. field (Does this cause conflict w/ softball?)	Goals could be adjusted. Field use will be analyzed to determine most appropriate fall use.

4. PARK SCHOOL SITES

Fairland	Galway Local Park School	Install portable soccer goals to provide 2 small fields	Will consider for reconfiguration for fall sports
Germantown	Christie Ave. Elementary Sally Ride Elementary/ Gunnery Lake Local Park/School	Add fence at Gunnery Lake ;potential use for softball practice	Will increase use; keep balls out of Great Seneca highway
Germantown	Elementary/ Fox Chapel Local Park/School	Improve field; skin infield	Will increase use.
High PROS Needs Areas (e.g. Bethesda, Germantown)	To be determined	Add 5 additional practice fields	Identify 5 additional practice fields on park or school property in areas of high PROS needs.

5. FIELD LIGHTING PROPOSALS

Potomac	Cabin John Regional Park	Lighting for fields #3 & 4	Will greatly increase use
Fairland	Fairland Recreational Park	Light two fields	Will increase use; obtain community input

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B. Recreation Department Proposed Middle School Initiative to Renovate 10 or More Fields

(Fields may be, but are not limited to, schools listed below.)

PLANNING AREA	LOCATION	DESCRIPTION	COMMENTS
Aspen Hill	Argyle MS	Improve surface overall	Add a skinned baseball field in back to add new permitted space
Damascus	Baker MS	Potential for significant development	Already in use by Rec. & DABL; upper and lower fields, and separate practice space
Silver Spring	Blair MS	Site undergoing renovation	Work needed on stadium & upper field; would add all new permitted use
Fairland	Briggs Chaney MS	Replace backstop on fields #1,2,& 3	Slated for renovation by BAA; ideal adoption site; already in use for baseball/softball & soccer
Bethesda	Cabin John MS	Has four small diamonds	Reconfigure for improved game play; add portable goals; Rec. uses one field five days
Four Corners	Eastern MS	Three backstops in place	Surface needs improvement
Germantown	Martin Luther King MS	Define space for soccer on upper field	Add portable goals; existing baseball field - could add one backstop for practice use
Aspen Hill	Parkland MS	Park-School site	Could make two baseball game fields on existing space; has soccer overlay
Bethesda	Westland MS	Drainage problems	Has had significant work done by BCC - heavily used for baseball and lacrosse

White Oak	White Oak MS	Surface needs significant improvement - erosion severe	Add portable goals; put backstops in diagonally; do field work in stages to protect work
Aspen Hill	Wood MS	Park-School site - currently used heavily for weekend games by Bethesda Soccer	Provide two reconfigured game fields; school closing for renovation in FY00-01

TS-Middle-rjf

C. Community Use of Public Facilities (ICB) - Potential Initiatives at Montgomery County Public Schools

LOCATION	DESCRIPTION	COMMENTS
County-wide	Add 65 portable soccer goals	Would provide opportunities for additional games and practices
County-wide	Five new backstops and ten players benches	Would provide increased safety and improved field areas
County-wide	Field renovations - sites to be identified	Community use of schools FY 2000 budget initiative - subject to Board approval

ICBTable-rjf

D. Montgomery County Public School Staff Initiatives

PLANNING AREA	LOCATION	DESCRIPTION	SUPPORT GROUP
31 Wheaton	Wood Middle School	Park School; site field renovation in conjunction with school rehabilitation	Create two game fields
34 Fairland	Paint Branch HS	Hockey field rehabilitation	Support PLAR Funding
	Various Elementary Schools	FY 2000 Proposals Field seeding at Bells Mill, Dufief, Carderock Springs & Rolling Terrace Elementaries and Lee & Frost Middle Schools	Support PLAR Funding
	-Beth CC HS -Chevy Chase E -Glen Haven E -Kensington-Parkwood E -Lakewood E -Mill Creek Towne E -Page E -Rock Creek Valley E -Rockville HS -Somerset E -Woodacres E	Field improvements at schools scheduled for renovation in FY 1999,2000 & 2001	Field improvements which may include: regrading, reseeding or resodding or erosion control

E. Field Users Initiatives

LOCATION	DESCRIPTION	COMMENTS
County-wide	Field renovations to improve 5-8 fields	Cost sharing proposals that would provide opportunities for additional games and practices
County-wide	Adopt-a-field maintenance	Would expand adopt-a-field program with increased incentives for user groups

ATTACHMENT 3

Current Field - Related Initiatives

CURRENT FIELD-RELATED INITIATIVES

Agency	Framework	Initiatives	Users	Funding
Recreation Department	Provide programs and organizational framework for most outdoor sports. Owns and maintains ___ community centers	Maintenance initiative on 27 fields at community center and selected school sites	600+/- youth teams, 1,200+/- adult teams	FY99 - \$90k to pay M-NCPPC for the 27 field maintenance initiative
M-NCCCP	Owns and maintains over 250 fields Issues permits for park fields, park/school and closed park/school sites. Determines policies and fees for park field use.	Trial adopt-a-field program for selected park fields Maintains selected fields for the County Recreation Department	___ permits issued to youth teams ___ permits issued to adult teams	FY99 - PLAR funding \$254k for major athletic field renovation. FY99 - CIP funding 125k for lighting two fields at Blair HS.
Interagency Coordinating Board (ICB)	Issues permits for all indoor use of schools and closed school fields. Anticipated role issuing permits for all outdoor school field use. Anticipated role determining policies and fees for school field use.	Administers Adopt-a-Field program at school sites. Surveying school fields to determine inventory/renovation needs. Coordinates "Field User Task Force" to develop policies for school field use.	Data collection underway	FY99 - budget allocation for school facility survey

Agency	Role	Initiatives	Users	Funding
Public Schools	Owns and maintains more than 200 fields at school sites. Renovates school fields in conjunction with major school renovations.	Stadium field lighting	Provides youth programs for instruction, intramural and competitive sports	FY99 - maintenance funding of \$57k FY99 - PLAR funding for field improvements at 7 schools FY99 - CIP funds for lighting Blair HS stadium field.
Field User Groups	Utilize park & school fields for league games and practices	Some field renovations Adopt-a-Field proposals	2,500+/- youth teams 1,500+/- adult teams	FY99 - over \$150,000 in field maintenance budgeted.

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3/29/99, 11:45

ATTACHMENT 4

Park and School Inventory

BALLFIELDS LOCATED AT M-NCPPC PARKS AND COUNTY SCHOOLS

Working Draft

Updated: 4/1/99, 5:30

KEY: P/S--Park/School; CS--Closed School

ATTACHMENT 4

NOTE: Some fields are overlapping or suitable for youths only

*Open park/schools without fields; **Closed park/schools without fields;

PLANNING AREA	PARK NAME AND TYPE	SCHOOLS NAME AND TYPE	RECR. PARKS	SOFTBALL FIELD	BASEBALL FIELDS	FOOTBALL/ SOCCER FIELDS	FOOTBALL/ SOCCER OVERLAY	REC. BLDG
Silver Spring	BULLIS LP					1		
	JESUP-BLAIR LP					1		
	MEADOWBROOK LP			5	1		3	1
	NOLTE LP			1	1	1	1	1
	RAY'S MEADOW LP				1		2	
	ROSEMARY HILLS-LYTTONSVILLE LP			1		1	1	
		EAST SILVER SPRING ES		1				
		ROCK CREEK FOREST ES		1				
		ROSEMARY HILLS ES				1		
		WOODLIN ES		1				
Subtotal, Silver Spring		MONTGOMERY HILLS JHS CS				1		
		MONTGOMERY BLAIR HS		2	1	3		
				12	4	9	7	2
Takoma Park	BROADACRES LP P/S			2		2	1	
	BROOKVIEW LP			1				
	TAKOMA --PINEY BRANCH LP P/S				1	1		
		BROADACRES ES *						
		NEW HAMPSHIRE ESTATES ES		1				
		ROLLING TERRACE ES		1				
		TAKOMA PARK ES		1				
Subtotal, Takoma Park		TAKOMA PARK JHS		1		1		
				7	1	4	1	
N. Bethesda	FARMLAND DRIVE LP P/S			1	1		1	
	FLEMING LP P/S			1				
	GARRETT PARK ESTATES LP P/S			1			1	1
	LUXMANOR LP P/S			1	1		1	
	RANDOLPH HILLS LP			2		1		1
	STRATTON LP			1		1	1	
	TILDEN WOODS LP			1			1	1
	TIMBERLAWN LP					2		
	PARKLAWN GROUP PIC. AREA			1				
		ASHBURTON ES		1	1			
		FARMLAND ES		1				
		GARRETT PARK ESTATES *						
		GROSVENOR ES CS		1	1			
		LUXMANOR ES *						
		MONTROSE ES CS		1				
		RANDOLPH JHS CS		1		1		
		ROCKING HORSE RD. ES CS		1				
		TILDEN IS			1	1		
		WALTER JOHNSON HS		1	1	1		
		WOODWARD CTR. (HOLDING CTR.)				1		
Subtotal, N. Bethesda				16	6	8	5	3
Bethesda	BRADLEY LP P/S					1		
	BURNING TREE LP P/S			2			1	
	CHEVY CHASE LP				1			
	CONCORD LP CS					1		
	FERNWOOD LP CS			1		1	1	
	LYNNBROOK LP CS			1			1	1
	MAPLEWOOD-ALTA VISTA LP			1	1		1	1
	NORTH CHEVY CHASE LP			1	1			1
	NORWOOD LP			1	1		2	1
	SANGAMORE LP CS			1			1	
	SEVEN LOCKS LP					1		
	WESTMORELAND HILLS LP			1			1	
	WHITTIER WOODS LP P/S			1			1	
	WOODACRES LP P/S			1	1		1	
	BROOKMONT NP			1				
		BANNOCKBURN ES				1		
		BETHESDA ES				1		
		BRADLEY ES *						
		BROOKMONT ES CS **						
		BURNING TREE ES *						
		CHEVY CHASE ES		1				
		CONCORD SPECIAL CS **						
		FERNWOOD ES CS **						
		LYNNBROOK ES CS **						
		NORTH CHEVY CHASE ES				1		
		RADNOR ES *						
		SOMERSET ES		1				

BALLFIELDS LOCATED AT M-NCPPC PARKS AND COUNTY SCHOOLS

Working Draft

Updated: 4/1/99, 5:30

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ATTACHMENT 4

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PLANNING AREA	PARK NAME AND TYPE	SCHOOLS NAME AND TYPE	RECR. PARKS	SOFTBALL FIELD	BASEBALL FIELDS	FOOTBALL/ SOCCER FIELDS	FOOTBALL/ SOCCER OVERLAY	REC. BLDG
		WESTBROOK ES *						
		WHITTIER WOODS ES *						
		WOODACRES ES *						
		WYNGATE ES	1					
		NORTH BETHESDA JHS CS		1	1			
		THOMAS W. PYLE IS		1		2		
		WESTLAND IS		1		1		
		BETHESDA -CHEVY CHASE HS			1			
		WALT WHITMAN HS		1				
Subtotal, Bethesda			1	18	7	10	10	4
Clarksburg	KINGS LP							
		CLARKSBURG ES	1		1			1
		ROCKY HILL ES	2			1		
Subtotal, Clarksburg			3		1	1	1	
Germantown	CLEARSPRING LP P/S			1		1		
	GUNNER'S BRANCH LP			1				1
	GUNNER'S LAKE LP P/S			1		1		
	LEAMAN LP (GERM. ESTATES) P/S					2		
	PLUMGAR LP			1				
	SOUTH GUNNER'S BRANCH LP					1		
	WARING STATION LP					1		
	WATERS LANDING			1		1		1
	SOUTH GERMANTOWN REC. PK.		1	2	2	2	2	2
	FOX CHAPEL NP			1				2
		CAPT. JAMES A. DALY ES		1				
		CLOPPER MILL ES		1				
		DR. SALLY RIDE ES		1				
		FOX CHAPEL ES		1				
		GERMANTOWN ES				1		
		LAKE SENECA ES		1				
		RONALD MCNAIR ES *						
		S. CHRISTA MCAULIFFE ES		2				
		WATERS LANDING ES		1		1		
		KINGSVIEW MS		1	1	1		
		MARTIN LUTHER KING MS		1	1			
		NEEVESVILLE MS		1	1	1		
		ROBERTO CLEMENTE MS		1		1		
		SENECA VALLEY HS			1			
		MONTGOMERY COLLEGE		1				
Subtotal, Germantown			1	21	6	14	6	
Gaithersburg	BLUEBERRY HILL LP			1		1		
	CENTERWAY LP P/S			1		1		1
	HUNTERS WOODS LP					1		
	JOHNSON'S LP				1			1
	MILL CREEK TOWNE LP				1			
	REDLAND LP					1		
	STEWARTOWN LP			1				
	STRAWBERRY KNOLL LP			2				1
	WASHINGTON SQUARE NP			1				
		FLOWER HILL ES		1		1		
		FOREST OAK MS		1	1	1		
		LONGVIEW ES *						
		MILLCREEK TOWNE ES			1			
		JUDITH A. RESNICK ES		2				
		RIDGEVIEW ES			1	2		
		SOUTHLAKE ES		1				
		STEDWICK ES		1				
		THURGOOD MARSHALL ES		1				
		WASHINGTON GROVE ES			1			
		WATKINS MILL ES		1		1		
		MONTGOMERY VILLAGE JHS		1	1			
		WATKINS MILL HS		2	1			
		WHETSTONE ES		1				
Subtotal, Gaithersburg				18	8	9	3	
Darnestown	ABERDEEN LP					1		
	DARNESTOWN LP			1		1		
	QUINCE ORCHARD KNOLLS LP			1				1
		DARNESTOWN ES			1	1		
		JONES LANE ES		1				
		QUINCE ORCHARD HS		1				
Subtotal, Darnestown			4		1	3	1	

BALLFIELDS LOCATED AT M-NCPPC PARKS AND COUNTY SCHOOLS

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PLANNING AREA	PARK NAME AND TYPE	SCHOOLS NAME AND TYPE	RECR. PARKS	SOFTBALL FIELD	BASEBALL FIELDS	FOOTBALL/ SOCCER FIELDS	FOOTBALL/ SOCCER OVERLAY	REC. BLDG	
Travilah	DUFIEF LP P/S GLEN HILLS LP					2			
		DUFIEF ES		1	1				
		STONE MILL ES		1			1		
		TRAVILAH ES					1		
Subtotal, Travilah			2	1	4				
Potomac	AYRLAWN LP CS CABIN JOHN LP (CSV #1) P/S AVENEL LP BEVERLY FARMS LP P/S FALLS ROAD LP SCOTLAND NP BUCK BRANCH NP HERITAGE FARM NP CABIN JOHN REGIONAL PARK			1	1			1	
				1					
				1			3		
				1	1			1	
					1			2	
				1					
							1		
				1				1	
				5	1			1	
			BELLS MILL ES				1		
			BEVERLY FARMS ES *						
			CARDEROCK SPRINGS ES		1		1		
			COLD SPRING ES		1		1		
			GEORGETOWN HILL ES CS				2		
			LAKE NORMANDY ES CS		1				
			POTOMAC ES				1		
			SEVEN LOCKS ES		1		1		
			WAYSIDE ES		1	1			
			CABIN JOHN JHS			1	1		
			HOOVER JHS		1		2		
			CHURCHILL HS		1	1	1		
Subtotal, Potomac			17	6	14	6			
Rock Creek	BOWME MILL LP P/S MEADOWBROOK LP					2			
				5	1	3			
			CANDLEWOOD ES		1				1
			MAGRUDER HS		1	1			
			REDLAND MS		1	1	1		
			SEQUOYAH ES		1				
			MONOCACY ES				1		
			TAYLOR CENTER		1				
Subtotal, Rock Creek			10	3	7		1		
Aspen Hill	ASPEN HILL LP CS BAUER DRIVE LP LAYHILL LP LAYHILL VILLAGE LP PARKLAND LP P/S PARKLAWN LP STRATHMORE LP P/S WHEATON WOODS LP WOOD LP P/S			2	1	1			
				1				1	
				2	1	2		1	
				2				1	
				2				2	
						2			
				1				1	
				2				1	
				2	1			3	
			ASPEN HILL ES CS **						
			BARNESLEY ES		2				
			BEL PRE ES		1				
			BROOKHAVEN ES *						
			ENGLISH MANOR ES CS				1		
			FLOWER VALLEY ES				1		
			HARMONY HILLS ES				1		
			NORTH LAKE ES				1		
			ROCK CREEK VALLEY ES		1				
			STRATHMORE ES		1				
			WHEATON WOODS ES		2				
			ARGYLE MS				3		
			PARKLAND MS *						
			WOOD MS		2				
			PERRY HS CS				1		
Subtotal, Aspen Hill			23	3	13	10	1		

BALLFIELDS LOCATED AT M-NCPPC PARKS AND COUNTY SCHOOLS

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PLANNING AREA	PARK NAME AND TYPE	SCHOOLS NAME AND TYPE	RECR. PARKS	SOFTBALL FIELD	BASEBALL FIELDS	FOOTBALL/ SOCCER FIELDS	FOOTBALL/ SOCCER OVERLAY	REC. BLDG
Wheaton	ARCOLA LP CS				1		1	
	CAPITOL VIEW-HOMEWOOD LP P/S			1	1	1		1
	DEWEY LP					1		
	GEORGIAN FOREST LP			1				
	GLENFIELD LP				1		1	
	GLENMONT LP P/S			1				1
	KEN-GAR PALISADES LP			1	1			1
	KENSINGTON CABIN LP			1				
	NEWPORT MILL LP P/S			2				
	PLEASANT VIEW LP C/S			1			1	
	ROCK CREEK HILLS LP					2		
	SADDLEBROOK LP C/S					1		
	STONEBROOK LP			2				
	VEIRS MILL LP			1	1		1	1
	WHEATON COMMUNITY BLDG							1
	WHEATON FOREST LP			2			1	
	WHEATON-CLARIDGE LP P/S			2				1
	WINDING CREEK LP					2	2	
	FOREST GROVE NP			1				
	WHEATON REGIONAL PARK			4	2			
		ARCOLA ES CS **						
		CONNECTICUT PARK ES CS				1		1
		DENNIS AVENUE ES CS		1				
		GEORGIAN FOREST ES		1				
		GLEN HAVEN ES		1				
		GLENALLEN ES				1		
		GLENMONT ES CS **						
		HIGHLAND ES *						
		KENSINGTON ES CS				1		1
		KENSINGTON-PARKWOOD ES				1		
		LARCHMONT ES CS				1		1
		MCKENNEY HILLS ES CS		1				
		NEWPORT MILL JHS **						
		OAKLAND TERRACE ES CS**						
		PLEASANT VIEW ES CS **						
		ROCK VIEW ES *						
		STEPHEN KNOLLS ES		1				
		VEIRS MILL ES				1		
		WELLER RD. ES		1				
		BELT JHS CS		1		1		1
		NEWPORT MILL JHS CS **						
		SLIGO MS		1		1		
		EINSTEIN HS		1				
		JF KENNEDY HS *						
		WHEATON HS			1			
Subtotal, Wheaton				29	8	15	7	10
Kemp Mill	ARGYLE LP			1				1
	INDIAN SPRING TERRACE LP			1				
	KEMP MILL ESTATES LP			1				1
	LONG BRANCH LP			1				
	LONG BRANCH-WAYNE LP			1			1	
	NORTH FOUR CORNERS LP			1			1	1
	PINECREST LP P/S			1			1	
	SLIGO-DENNIS AVENUE LP P/S			1				1
	PARKSIDE HEADQUARTERS			1				
		FOREST KNOLLS ES				1		
		HIGHLAND VIEW ES				1		
		KEMP MILL ES		2				
		MACDONALD KNOLLS ES CS		1				
		MONTGOMERY KNOLLS ES		1				
		OAKVIEW ES		1				
		SPRING MILL ES CS		1				
		EASTERN IS				1		
		LEE INTERMEDIATE		2		1		
		NORTHWOOD HS CS		1	1	1		
Subtotal, Kemp Mill				18	1	5	3	5
Cloverly	CLOVERLY LP P/S			1	1		2	
	GOOD HOPE LP			2				
	SPENCERVILLE LP			1	1			1
	STONEGATE LP					1	1	
		DR. CHARLES R. DREWES		1				
		CLOVERLY ES		1				
		STONEGATE ES		1				
		BRIGGS CHANEY MS		2	1			
Subtotal, Cloverly				10	4	2	3	1

BALLFIELDS LOCATED AT M-NCPPC PARKS AND COUNTY SCHOOLS

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*Open park/schools without fields; **Closed park/schools without fields;

PLANNING AREA	PARK NAME AND TYPE	SCHOOLS NAME AND TYPE	RECR. PARKS	SOFTBALL FIELD	BASEBALL FIELDS	FOOTBALL/ SOCCER FIELDS	FOOTBALL/ SOCCER OVERLAY	REC. BLDG
White Oak	CANNON ROAD LP P/S COLESVILLE LP CS HILLANDALE LP CS MEADOWOOD LP PILGRIM HILL LP MARTIN LUTHER KING REC. PARK	BURNT MILL ES HILLANDALE ES CS ** PAGE ES WESTOVER ES JACKSON RD. ES KEY MS WHITE OAK JHS SPRINGBROOK HS	1	2 1 1 1 1 1 1 1	1 1 1 1 1	1 2 1	1 1	1 1 1
Subtotal, White Oak			1	11	5	7	3	3
Fairland	CALVERTON FAIRLAND LP COLUMBIA LP GALWAY DR. P/S WEST FAIRLAND LP FAIRLAND RECREATION PARK	BURTONSVILLE ES FAIRLAND ES GREENCASTLE ES PAINT BRANCH ES BANNEKER JHS	1	1 2 1 2 1	1 1 1 1 1	1 2 1 1 1	1	
Subtotal, Fairland			1	11	4	8	1	0
BURTONSTILLE	BURTONSVILLE LP EDNOR LP			1 1	1 2		1	
Subtotal, BURTONSVILLE				1	2		1	
Bennett, Damascus, Goshen	MOYER ROAD LP DAMASCUS RECREATION PARK LAYTONSVILLE LP	CLEAR SPRING ES DAMASCUS ES DAMASCUS HS GOSHEN ES WOODFIELD ES CEDAR GROVE ES LAYTONSVILLE ES BAKER IS	1	2 2 1 1 2	1 1 1 1 1	1 1 2	1 2	
Subtotal, Bennett Damascus, Goshen			1	8	5	4	3	
Dickerson	DICKERSON LP			1				
Subtotal, Dickerson				1				
Poolesville	OWENS LP			1				1
Subtotal, Poolesville				1				1
Olney	CHERRYWOOD LP EAST NORBECK LP GREENWOOD LP P/S LONGWOOD LP MOUNT ZION LP P/S SOUTHEAST OLNEY LP NORBECK-MUNCASTER MILL NP OLNEY FAMILY NP OLNEY MANOR REC. PK.	BELMONT ES BROOKE GROVE ES CASHELL ES FARQUHAR ES OLNEY ES SHERWOOD ES	1	1 2 2 1	1 1 1 1	1 1 1 1	1 2 1	1 1
Subtotal, Olney			2	10	7	8	4	2

ATTACHMENT 5

Ballfield Questionnaire

BALLFIELD QUESTIONNAIRE

Your Name	_____
Address	_____
Phone Number	_____

Name of your Organization _____

Number of Youth Teams in your Organization:

_____ Softball
 _____ Baseball
 _____ Soccer
 _____ Other _____

Number of Adult Teams in your Organization:

_____ Softball
 _____ Baseball
 _____ Soccer
 _____ Other _____

1. List the field locations that your organization currently uses (including school, park, or other area fields):

_____	_____
_____	_____
_____	_____

2. What are the most significant problems you have encountered in your use of area fields? (Please rank by order of significance, with "1" being the most significant)

_____ *scheduling*
 _____ *maintenance*
 _____ *lighting*
 _____ *field configuration*
 _____ *other* _____

3. What improvements could be made to specific park, school or other area field sites to increase use?

Park Sites (existing and proposed)

a. _____
 (field location)
☐ *lighting*
☐ *improved maintenance*
☐ *renovation*
☐ *other* _____

b. _____
 (field location)
☐ *lighting*
☐ *improved maintenance*
☐ *renovation*
☐ *other* _____

School Sites (open schools, closed schools, undeveloped school sites)

a. _____
(field location)
☐ lighting
☐ improved maintenance
☐ renovation
☐ other _____

b. _____
(field location)
☐ lighting
☐ improved maintenance
☐ renovation
☐ other _____

Other Sites (property owned by other public agencies, utilities, etc.)

a. _____
(field location)
☐ lighting
☐ improved maintenance
☐ renovation
☐ other _____

b. _____
(field location)
☐ lighting
☐ improved maintenance
☐ renovation
☐ other _____

Other Potential Sites (include public/private partnerships and private land with potential for field development)

a. _____
(field location)
☐ lighting
☐ improved maintenance
☐ renovation
☐ other _____

b. _____
(field location)
☐ lighting
☐ improved maintenance
☐ renovation
☐ other _____

Thank you for your assistance!

ATTACHMENT 6

Summary of Funding Sources and Proposed CIP Amendments

SUMMARY OF FUNDING SOURCES

FY 2000 SHORT TERM BALLFIELD PROPOSALS	CIP BALLFIELD INITIATIVES PROJECT - FY 2000 FUNDS	CIP BALLFIELD LIGHTING PROJECT - FY2000 FUNDS	FY 2000 PROPOSED BUDGET INITIATIVES
I. <u>M-NCPPC</u> a. Practice fields, reconfiguration b. Park/school proj. c. Lighting projects	a. \$75,000 b. \$50,000	c. \$1.2 mil for 7 fields (including Blake H.S.)	
II. <u>Recreation Dept.</u> a.- Middle school initiative b. Maintenance of 27 fields	a. \$ 50,000 (supplement for additional middle school fields)		a. \$500,000 b. \$90,000 (continuation of existing program)
III. <u>ICB</u> a. Installation of goals, backstops, etc. b. Field renovations	a. \$ 50,000 (to supplement ICB funding)		b. \$333,000 subject to ICB approval
IV. <u>MCPS</u> a. Field ren. in conjunction with total school ren. b. PLAR field ren. c. Lighting at Blake H.S.	a. \$75,000 for "Old Blair" (SSI).	c. \$570,000	b. \$110,000 c. \$80,000 CIP funding (1/2 of Blake Stadium)
V. <u>Field Users</u> a. Field renovations b. Adopt-a-field maintenance	a. \$50,000 to cost-share 5-8 field projects		b. \$ Over \$150,000 in field users budgets

ATTACHMENT 7

House Bill 746



1999 Regular Session bill information current as of April 2, 1999 - 1:47 a.m.

[Sponsors](#) [Title](#) [Synopsis](#) [History](#) [Sponsor List](#) [Subjects](#) [Statutes](#) [Documents](#) [Up to the Minute](#) [Another Bill](#)

HOUSE BILL 746*File Code: Property***Sponsored By:****Delegates Franchot, Hixson, Heller, and Shriver****Entitled:****Property Tax - Credit for Athletic Fields Used Exclusively for Amateur Sports****Synopsis:**

Authorizing the Mayor and City Council of Baltimore City or the governing body of a county or of a municipal corporation to grant, by law, a tax credit against the county or municipal corporation property tax imposed on athletic fields that are used exclusively for amateur sports; authorizing the Mayor and City Council of Baltimore City or the governing body of a county or of a municipal corporation to provide, by law, for the amount and duration of the tax credit; etc.

History by Legislative Date**House Action**

2/12 First Reading Ways and Means
2/24 Hearing 3/19 at 1:00 p.m.
3/23 Favorable with Amendments Report by Ways and Means
Favorable with Amendments Report Adopted
Second Reading Passed with Amendments
3/24 Third Reading Passed (131-1)

Senate Action

3/25 First Reading Budget and Taxation
3/26 Hearing 3/31 at 1:30 p.m.

Sponsored by: